

GOVERNMENT OF HARYANA
ACCOUNTS AT A GLANCE (At the end of December, 2018)
(UNAUDITED PROVISIONAL FIGURES)
Monthly Key indicator for the month of December, 2018
(₹ in Crores)

Sl. No.	Description	Budget Estimates 2018-19	Actuals up to December, 2018	% of Actual to Budget Estimates	
				Current	Corresponding period of the previous year
1	Revenue Receipts	76933.02	46808.46	60.84	64.27
	(a) Tax Revenue (i+ii+iii+iv+v+vi+vii)	58431.74	37665.16	64.46	69.39
(i)	GST	23760.00	14068.25	59.21	..
(ii)	Stamps and Registration	4500.00	4141.91	92.04	77.79
(iii)	Land Revenue	26.74	13.63	50.97	53.15
(iv)	Sales Tax	11440.00	6996.24	61.16	44.50
(v)	State Excise Duties	6000.00	4798.88	79.98	63.40
(vi)	State's Share of Union Taxes	9300.00	5262.77	56.59	..
(vii)	Other Taxes and Duties	3405.00	2383.48	70.00	82.76
	(b) Non –Tax Revenue	11302.66	4974.52	44.01	54.12
	(c) Grants –in-Aid and Contribution	7198.62	4168.78	57.91	41.10
2	Capital Receipts	35236.52	19985.63	56.72	50.45
	(a) Recovery of Loans and Advances (Non debt Capital Receipts)	5360.19	5294.44	98.77	86.40
	(b) Other Receipts	1040.00	18.52	1.78	37.71
	(c) Borrowings and Other Liabilities (Net)	28836.33	14672.67	50.88	42.34
3	Total Receipts (1+2)	112169.54	66794.09	59.55	59.84
4	Revenue Expenditure (a+b+c+d+e)	90584.88	49860.24	55.04	55.81
	(a) Expenditure on Revenue Account {(excluding (b), (c), (d) & (e)}	39538.57	17882.50	45.23	..
	(b) Expenditure on Interest Payments	14147.39	8289.02	58.59	57.02
	(c) Expenditure on Salaries/Wages	19992.39	12905.14	64.55	64.55
	(d) Expenditure on Pension	8301.22	5905.00	71.13	..
	(e) Expenditure on Subsidy	8605.31	4878.58	56.69	..
5	Capital Expenditure (a+b)	19572.7	16417.09	83.88	80.10
	(a) Expenditure on Capital Account {(excluding (b)}	18953.75	16417.09	86.62	..
	(b) Expenditure on Salaries/Wages	618.95	0	0.00	..

6	Sector Wise Expenditure				
(i)	General Sector				
	(a) Revenue	30508.04	18922.76	62.03	..
	(b) Capital	934.48	464.33	49.69	..
(ii)	Social Sector				
	(a) Revenue	36148.39	19509.67	53.97	..
	(b) Capital	5072.29	2805.95	55.32	..
(iii)	Economic Sector				
	(a) Revenue	23622.73	11378.28	48.17	..
	(b) Capital	13565.93	13146.8	96.91	..
(iv)	Grants –in-aid-Contributions	305.72	49.52	16.20	..
7	Total Expenditure (4+ 5)	110157.58	66277.33	60.17	59.76
8	Loans and Advances Disbursed	2011.96	516.76	25.68	65.00
9	Revenue Surplus (+)/Deficit (-) (1 - 4)	-13651.86	-3051.78	22.35	15.94
10	Fiscal /Surplus(+)/Deficit (-) [{ 1 + 2(a) +2(b)}] - [(7+8)]	-28836.33	-14672.67	50.88	42.34
11	Primary Deficit (-)/Surplus (+) [{ 1 +2(a)+2(b)}] - [{4(a)+(c)+(d)+(e)} + 5 + 8]	-14688.94	-6383.65	43.46	..

Note: % of Actual to Budget Estimates of the corresponding period of the previous year is not available for the Sl. No. 1(i), 1(vi), 4(a), 4(d), 4(e), 5(a), 5(b), 6 & 11.

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
(Refer to Item No. 1(a) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	4019.43	4019.43	4406.38	4406.38
May	3441.54	7460.97	3661.78	8068.16
June	4989.13	12450.10	6475.92	14544.08
July	4933.23	17383.33	3650.56	18194.64
August	3773.93	21157.26	2592.48	20787.12
September	3926.67	25083.93	3199.36	23986.48
October	3911.05	28994.98	3476.35	27462.83
November	4506.64	33501.62	3681.86	31144.69
December	4163.54	37665.16	4736.53	35881.22
January			3508.72	39389.94
February			4136.09	43526.03
March (Preliminary)			4862.29	48388.32

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
(Refer to Item No. 1(b) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	528.29	528.29	663.01	663.01
May	435.6	963.89	440.46	1103.47
June	558.26	1522.15	557.5	1660.97
July	609.51	2131.66	366.4	2027.37
August	449.99	2581.65	449.96	2477.33
September	867.7	3449.35	1150.4	3627.73
October	471.27	3920.62	536.51	4164.24
November	663.65	4584.27	431.86	4596.1
December	390.25	4974.52	860.22	5456.32
January			743.52	6199.84
February			735.15	6934.99
March (Preliminary)			1245.06	8180.05

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
(Refer to Item No. 1(c) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	15.29	15.29	2.14	2.14
May	753.1	768.39	181.41	183.55
June	438.05	1206.44	416.48	600.03
July	391.09	1597.53	128.31	728.34
August	278.09	1875.62	298.16	1026.5
September	866.21	2741.83	621.41	1647.91
October	571.17	3313.00	728.59	2376.5
November	715.86	4028.86	42.72	2419.22
December	139.92	4168.78	465.35	2884.57
January			152.22	3036.79
February			378.69	3415.48
March (Preliminary)			1287.73	4703.21

Monthly Trend
(Format of the Progressive Figures)

REVENUE RECEIPTS

(Refer to Item No. 2(a) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	1.19	1.19	36.69	36.69
May	2.97	4.16	15.52	52.21
June	20.16	24.32	8.36	60.57
July	3.23	27.55	6.67	67.24
August	6.94	34.49	5.61	72.85
September	12.89	47.38	8.59	81.44
October	8.46	55.84	8.47	89.91
November	44.98	100.82	3.53	93.44
December	5193.62	5294.44	5058.96	5152.4
January			8.42	5160.82
February			385.18	5546
March (Preliminary)			794.93	6340.93

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
(Refer to Item No. 2(b) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	1.27	1.27	1.11	1.11
May	3.38	4.65	0.35	1.46
June	0.46	5.11	0.68	2.14
July	0.61	5.72	1.36	3.5
August	1.76	7.48	1.13	4.63
September	3.53	11.01	2.4	7.03
October	0.44	11.45	3	10.03
November	0.49	11.94	2.06	12.09
December	6.58	18.52	2.24	14.33
January			3.65	17.98
February			2.58	20.56
March (Preliminary)			18.8	39.36

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
(Refer to Item No. 2(c) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	572.36	572.36	-48.00	-48.00
May	2629.15	3201.51	2120.54	2072.54
June	1404.7	4606.21	-1867.21	205.33
July	-1024.48	3581.73	2299.27	2504.6
August	1600.48	5182.21	2418.8	4923.4
September	1392.23	6574.44	661.99	5585.39
October	5747.93	12322.37	5363.8	10949.19
November	3342.44	15664.81	1232.05	12181.24
December	-992.14	14672.67	-1010.44	11170.8
January			2355.39	13526.19
February			553.8	14079.99
March (Preliminary)			4488.57	18568.56

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(a) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	..	..	..	..
May	..	..	..	..
June	..	..	..	..
July	..	..	..	..
August	..	..	..	..
September	..	..	..	..
October	..	..	..	..
November	1889.02	16031.84	..	..
December	1850.66	17882.50	..	..
January			..	..
February			..	..
March (Preliminary)			..	..

Note: Figures of item no. 4(a) up to October 2018 are not available in old format.

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(b) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	12.93	12.93	6.84	6.84
May	1174.18	1187.11	985.16	992
June	1181.04	2368.15	918.79	1910.79
July	577.26	2945.41	630.11	2540.9
August	973.9	3919.31	863.86	3404.76
September	1232.9	5152.21	74.03	3478.79
October	92.91	5245.12	2281.41	5760.2
November	1935.07	7180.19	596.88	6357.08
December	1108.83	8289.02	61.9	6418.98
January			1460.33	7879.31
February			973.26	8852.57
March (Preliminary)			2112.07	10964.64

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(c) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	1049.49	1049.49	1356.60	1356.60
May	1872.91	2922.4	1465.91	2822.51
June	1902.13	4824.53	1694.30	4516.81
July	893.22	5717.75	952.90	5469.71
August	1819.89	7537.64	1357.42	6827.13
September	1050.99	8588.63	1573.83	8400.96
October	2065.95	10654.58	1592.62	9993.58
November	1494.91	12149.49	961.01	10954.59
December	755.65	12905.14	1376.96	12331.55
January			1385.15	13716.7
February			1401.83	15118.53
March (Preliminary)			1653.44	16771.97

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(d) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	552.47	552.47	508.56	508.56
May	778.66	1331.13	851.13	1359.69
June	832.24	2163.37	1037.5	2397.19
July	464.84	2628.21	764.84	3162.03
August	826.77	3454.98	799.91	3961.94
September	467.38	3922.36	855.78	4817.72
October	782.44	4704.80	590.86	5408.58
November	691.47	5396.27	590.81	5999.39
December	508.73	5905.00	692.06	6691.45
January			640.54	7331.99
February			674.86	8006.85
March (Preliminary)			776.28	8783.13

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(e) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	1.06	1.06	..	..
May	18.64	19.70	..	..
June	1122.59	1142.29	..	..
July	49.45	1191.74	..	..
August	54.10	1245.84	..	..
September	1253.36	2499.20	..	..
October	659.44	3158.64	..	..
November	1691.20	4849.84	..	..
December	28.74	4878.58	..	..
January			..	..
February			..	..
March (Preliminary)			..	..

Monthly Trend
(Format of the Progressive Figures)
CAPITAL EXPENDITURE
(Refer to Item No. 5(a) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	2653.57	2653.57	1723.54	1723.54
May	1663.54	4317.11	982.63	2706.17
June	248.47	4565.58	-17.8	2688.37
July	584.85	5150.43	225.85	2914.22
August	-25.7	5124.73	-36.1	2878.12
September	182.2	5306.93	395.39	3273.51
October	4939.68	10246.61	4008.05	7281.56
November	1554.74	11801.35	1086.43	8367.99
December	4615.74	16417.09	4605.72	12973.71
January			-428.51	12545.2
February			-197.49	12347.71
March (Preliminary)			455.09	12802.8

Note: It also includes Expenditure on Salary/Wages up to October, 2018 [Item No. 5(b) of Monthly Account at a Glance].

Monthly Trend
(Format of the Progressive Figures)
CAPITAL EXPENDITURE
(Refer to Item No. 5(b) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	0	0	..	..
May	0	0	..	..
June	0	0	..	..
July	0	0	..	..
August	0	0	..	..
September	0	0	..	..
October	0	0	..	..
November	0	0	..	..
December	0	0	..	..
January			..	..
February			..	..
March (Preliminary)			..	..

Note: Expenditure on Salary/Wages up to October, 2018 stands included in Capital Expenditure [Item No. 5 (a) of Monthly Account at a Glance].

Monthly Trend
(Format of the Progressive Figures)
LOANS AND ADVANCES DISBURSED
(Refer to Item No. 8 of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	4.82	4.82
May	26.22	26.22	43.10	47.92
June	59.66	85.88	1.72	49.64
July	241.94	327.82	151.77	201.41
August	124.16	451.98	750.32	951.73
September	5.68	457.66	67.93	1019.66
October	8.04	465.70	14.52	1034.18
November	17.64	483.34	0.60	1034.78
December	33.42	516.76	2.54	1037.32
January			9.71	1047.03
February			0.02	1047.05
March (Preliminary)			347.84	1394.89